

Impt Unit	Shift	Emp. Type	Jan Ratios	Feb Ratios	March Ratios	April Ratios	May Ratios	June Ratios	July Ratios	Aug Ratios	Sept Ratios	Oct Ratios	Nov Ratios	Dec Ratios	YTD Ratios
PEDS	Day	RN	3.1	3.3	3.1	2.7	2.4	2.7	2.4	2.9					2.8
PEDS	Day	UAP	6.6	8.6	9.3	5.2	1.3	4.8	4.6	9.0					6.2
PEDS	Eve	RN	2.8	3.2	2.8	2.6	2.0	2.2	2.2	2.4					2.5
PEDS	Eve	UAP	5.0	7.0	8.3	4.5	1.0	3.3	2.2	9.0					5.0
PEDS	Night	RN	2.7	3.0	2.5	2.2	1.9	2.3	2.1	2.3					2.4
PEDS	Night	UAP	5.0	9.0	5.0	1.0	0.0	4.0	2.7	1.0					3.5
EDU	Day	RN	6.9	6.7	7.0	6.8	6.8	6.8	7.3	6.2					6.8
EDU	Day	LPN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					0.0
EDU	Day	UAP	16.0	15.2	15.2	14.2	15.1	13.8	14.3	13.0					14.6
EDU	Eve	RN	7.4	7.2	7.8	7.6	7.3	7.7	7.7	6.5					7.4
EDU	Eve	LPN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					0.0
EDU	Eve	UAP	15.4	13.9	15.9	14.8	13.3	15.6	13.6	12.0					14.3
EDU	Night	RN	8.1	8.2	7.5	7.4	8.1	8.7	8.1	7.1					7.9
EDU	Night	LPN	8.0	8.0	8.0	8.0	8.0	9.0	7.0	8.0					8.0
EDU	Night	UAP	0.0	0.0	0.0	0.0	0.0	20.3	21.2	0.0					5.2
ACE	Day	RN	5.6	5.8	5.9	5.5	5.6	5.9	5.8	5.7					5.7
ACE	Day	UAP	7.7	7.8	7.9	7.5	7.3	7.8	8.1	7.8					7.7
ACE	Eve	RN	5.4	5.6	5.5	5.3	5.3	5.6	5.5	5.5					5.5
ACE	Eve	UAP	7.4	7.5	7.4	7.1	7.1	7.4	7.6	7.7					7.4
ACE	Night	RN	5.7	5.7	5.7	5.5	5.4	6.7	5.8	5.6					5.8
ACE	Night	UAP	11.1	11.7	11.2	11.1	12.0	11.5	11.3	11.6					11.4
OB	Day	RN	4.9	4.7	4.9	4.3	4.5	4.8	4.9	4.6					4.7
OB	Day	UAP	26.9	25.9	25.4	25.0	26.0	25.0	27.9	23.7					25.7
OB	Eve	RN	5.3	4.9	5.2	5.0	5.0	5.3	5.6	5.3					5.2
OB	Eve	UAP	26.6	29.6	28.8	25.4	27.6	27.8	26.3	24.1					27.0
OB	Night	RN	5.7	5.3	5.5	5.5	5.6	5.8	5.9	5.6					5.6
OB	Night	UAP	0.0	25.0	0.0	30.8	33.6	41.3	32.2	31.0					24.2
NICU	Day	RN	1.5	1.9	1.7	1.5	1.5	2.0	2.0	1.9					1.8
NICU	Eve	RN	1.4	1.8	1.6	1.3	1.6	1.9	1.9	1.9					1.7
NICU	Night	RN	1.4	1.7	1.6	1.4	1.5	2.0	1.9	2.0					1.7
TELE	Day	RN	5.1	5.0	5.1	4.8	4.8	4.8	5.1	4.9					5.0
TELE	Day	UAP	10.0	11.1	10.0	9.2	8.9	8.9	9.4	8.9					9.6
TELE	Eve	RN	4.8	4.8	4.8	4.7	4.7	4.6	4.7	4.6					4.7
TELE	Eve	UAP	10.2	10.9	11.1	10.8	10.4	9.8	10.5	10.2					10.5
TELE	Night	RN	5.6	5.9	5.7	5.5	5.5	5.5	5.7	5.5					5.6
TELE	Night	UAP	14.3	16.6	13.8	12.7	14.4	11.8	13.4	13.0					13.8
CCU	Day	RN	2.5	2.5	2.5	2.3	2.3	2.4	2.6	2.3					2.4
CCU	Day	UAP	11.3	11.9	12.4	10.1	12.3	10.7	11.0	12.3					11.5
CCU	Eve	RN	2.4	2.4	2.3	2.2	2.3	2.3	2.4	2.2					2.3
CCU	Eve	UAP	13.5	13.8	12.7	11.2	10.7	13.1	11.2	11.6					12.2
CCU	Night	RN	2.4	2.4	2.4	2.3	2.3	2.3	2.5	2.2					2.4
CCU	Night	UAP	15.7	17.1	14.2	12.6	12.0	14.6	13.0	12.2					13.9
SCU	Day	RN	4.8	4.9	4.7	4.7	4.5	4.9	5.1	4.9					4.8
SCU	Day	UAP	9.6	9.7	9.2	8.6	8.9	8.9	9.1	9.2					9.2
SCU	Eve	RN	5.0	4.9	5.1	5.1	4.7	4.9	5.1	5.0					5.0
SCU	Eve	UAP	9.9	9.7	9.3	10.0	10.3	8.9	9.7	10.5					9.8
SCU	Night	RN	5.9	5.9	6.0	5.7	5.5	6.0	6.0	5.9					5.9
SCU	Night	UAP	15.8	13.1	11.9	11.2	11.7	11.9	11.5	12.2					12.4
MNO	Day	RN	4.4	4.5	4.4	4.3	4.4	5.2	5.0	4.9					4.6
MNO	Day	UAP	10.0	9.4	9.3	9.2	9.2	9.7	10.5	10.8					9.8
MNO	Eve	RN	4.5	4.4	4.5	4.4	4.5	5.3	5.0	4.8					4.7
MNO	Eve	UAP	9.2	9.8	9.4	8.9	9.1	10.7	11.7	11.3					10.0
MNO	Night	RN	5.1	5.4	5.4	5.2	5.1	6.3	5.9	5.7					5.5
MNO	Night	UAP	13.5	12.6	11.6	12.1	14.0	13.9	13.0	16.4					13.4

* These are border babies only *

Other Units	24 Hour Period														
ED	# of RN	9.5	9.6	9.8	10.1	10.0	10	9.7	9.8						9.8
ED	Avg # of pts	125.8	137.6	140.5	136.8	137.6	135.9	134.3	131.1						135.0
ED	# of UAP	3.2	3.0	3.3	3.2	3.2	3.2	3.4	3.6						3.3
PACU	avg # of pts	22.9	24.4	24.8	23.5	23.6	26.0	22.2	23.9						23.9
PACU	Average RN ratio	2.6	2.7	3	2.8	2.7	2.6	2.3	2.5						2.7
RT	# of Staff	3.3	3.3	3.3	3.2	3.1	3.2	3.1	3.2						3.2
PT	# of Staff	7.6	8.6	8.2	8.5	7.8	8.1	7.3	7.1						7.9
M/S DAY	Average ratio RN	5.0	5.1	5.0	4.8	4.8	5.2	5.3	5.1						5.0
M/S DAY	Average ratio NA	9.3	9.5	9.1	8.6	8.6	8.8	9.3	9.2						9.1
M/S EVE	Average ratio RN	4.9	4.9	5.0	4.9	4.8	5.1	5.1	5.0						5.0
M/S EVE	Average ratio NA	9.2	9.5	9.3	9.2	9.2	9.2	9.9	9.9						9.4
M/S NIGHT	Average ratio RN	5.6	5.7	5.7	5.5	5.4	6.1	5.9	5.7						5.7
M/S NIGHT	Average ratio NA	13.7	13.5	12.1	11.8	13.0	12.3	12.3	13.3						12.7