

Inpt Unit	Shift	Emp. Type	Jul-19 Ratios	Aug-19 Ratios	Sep-19 Ratios	Oct-19 Ratios	Nov-19 Ratios	Dec-19 Ratios	Jan-20 Ratios	Feb-20 Ratios	Mar-20 Ratios	Apr-20 Ratios	May-20 Ratios	Jun-20 Ratios	YTD FY 2020 Ratios
PEDS	Day	RN	3.0	3.2	2.8	3.6	3.4	3.3	3.1	3.3	2.7	3.4	3.3	2.6	3.1
PEDS	Day	UAP	0.0	12.0	6.0	12.0	9.9	9.0	0.0	0.0	6.7	10.1	10.1	10.4	7.2
PEDS	Eve	RN	2.8	3.2	2.8	3.3	3.1	3.2	3.1	2.9	2.5	3.1	3.3	3.0	3.0
PEDS	Eve	UAP	0.0	8.0	5.0	10.0	9.0	0.0	12.0	0.0	10.0	9.1	9.8	10.8	7.0
PEDS	Night	RN	3.0	3.1	2.9	3.5	3.3	3.4	3.2	3.3	2.7	3.4	3.5	3.5	3.2
PEDS	Night	UAP	0.0	7.0	2.5	11.0	9.7	0.0	0.0	0.0	11.0	9.9	10.1	11.0	6.0
EDU	Day	RN	4.5	4.2	4.4	4.8	5.0	4.7	4.8	4.9	4.5	4.0	4.3	4.3	4.5
EDU	Day	LPN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDU	Day	UAP	5.5	5.7	6.5	6.4	6.3	5.8	6.2	6.4	6.0	7.6	7.2	7.0	6.4
EDU	Eve	RN	4.5	4.2	4.3	4.8	5.1	4.7	4.9	4.7	4.6	4.0	4.3	4.3	4.5
EDU	Eve	LPN	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	13.0	0.0	0.0	1.6
EDU	Eve	UAP	6.3	6.1	7.1	6.9	6.4	6.1	6.7	6.8	5.9	11.1	10.6	11.2	7.6
EDU	Night	RN	6.2	5.0	5.4	5.8	6.6	6.1	6.6	6.4	6.4	5.6	5.1	5.3	5.9
EDU	Night	LPN	6.2	5.0	0.0	5.4	8.5	6.0	6.6	6.4	6.5	5.4	4.4	4.0	5.4
EDU	Night	UAP	20.6	0.0	13.0	5.0	10.5	0.0	0.0	0.0	15.0	0.0	0.0	0.0	5.3
ACE	Day	RN	5.9	5.9	5.6	5.5	5.4	5.5	5.5	4.9	4.7	3.3	3.4	4.5	5.0
ACE	Day	UAP	7.8	7.0	9.7	6.6	7.1	6.7	7.1	6.4	7.1	6.8	6.3	6.8	7.1
ACE	Eve	RN	5.5	5.5	5.6	5.4	5.3	5.5	5.4	4.9	4.4	3.2	3.4	4.5	4.9
ACE	Eve	UAP	7.4	7.5	7.7	7.8	7.5	7.5	7.7	9.8	8.0	7.3	7.2	7.1	7.7
ACE	Night	RN	5.7	5.9	5.7	5.8	5.7	5.8	5.9	5.8	4.8	3.5	3.7	5.1	5.3
ACE	Night	UAP	11.7	12.1	13.0	12.3	11.9	11.7	12.2	11.9	11.3	10.0	11.0	10.8	11.7
OB	Day	RN	5.1	5.3	4.9	5.1	4.8	5.0	4.7	4.8	5.3	4.5	4.5	4.8	4.9
OB	Day	UAP	22.6	23.2	21.6	21.8	20.2	21.7	20.0	20.0	23.0	16.4	16.9	17.3	20.4
OB	Eve	RN	5.6	5.6	5.7	5.6	5.5	5.4	5.5	5.2	5.6	5.1	6.4	5.2	5.5
OB	Eve	UAP	22.7	23.5	23.8	24.1	22.3	20.6	22.7	21.5	25.0	19.8	23.8	20.8	22.6
OB	Night	RN	6.1	6.3	6.1	7.1	6.0	6.0	5.8	5.6	6.3	5.6	5.4	5.5	6.0
OB	Night	UAP	30.0	31.7	26.9	29.2	27.5	26.0	27.0	27.0	30.3	23.0	27.2	23.0	27.4
NICU	Day	RN	1.9	2.0	1.8	1.5	1.3	1.9	2.0	1.4	2.0	1.9	1.8	1.8	1.8
NICU	Eve	RN	1.9	2.0	1.8	1.5	1.3	1.8	2.0	1.4	2.1	1.9	1.9	1.8	1.8
NICU	Night	RN	2.0	2.0	1.9	1.5	1.4	1.9	2.0	1.5	2.1	1.9	1.9	1.8	1.8
TELE	Day	RN	4.6	4.8	4.6	4.6	4.6	4.7	4.6	4.5	4.3	3.3	4.8	3.8	4.4
TELE	Day	UAP	11.6	11.5	12.2	11.7	11.4	12.4	11.7	11.8	10.5	8.7	10.5	9.9	11.2
TELE	Eve	RN	4.4	4.5	4.5	4.3	4.4	4.6	4.6	4.5	4.0	3.2	4.8	3.6	4.3
TELE	Eve	UAP	11.7	11.4	11.6	11.5	10.8	11.2	11.7	11.0	10.4	8.0	10.5	9.7	10.8
TELE	Night	RN	5.0	5.1	4.8	5.1	4.9	4.9	5.0	5.0	4.5	3.5	3.8	4.0	4.6
TELE	Night	UAP	18.7	14.8	16.1	17.2	14.2	13.7	14.5	13.3	12.3	8.2	11.5	11.3	13.8
CCU	Day	RN	2.5	2.5	2.5	2.5	2.3	2.5	2.7	2.5	2.2	1.9	2.0	2.0	2.3
CCU	Day	UAP	11.3	10.9	10.2	11.5	10.8	11.8	10.6	9.5	9.0	7.8	9.4	8.3	10.1
CCU	Eve	RN	2.4	2.5	2.4	2.5	2.3	2.4	2.6	2.5	2.1	1.8	1.9	2.0	2.3
CCU	Eve	UAP	10.1	10.0	9.7	11.3	9.2	10.7	11.3	9.6	8.5	9.8	10.6	8.6	10.0
CCU	Night	RN	2.5	2.6	2.5	2.6	2.3	2.5	2.7	2.5	2.1	1.9	1.9	2.1	2.4
CCU	Night	UAP	11.0	10.8	11.0	11.5	10.1	10.8	11.0	10.5	9.1	11.7	11.2	8.0	10.6
SCU	Day	RN	4.8	4.7	4.6	4.8	4.6	4.7	4.9	4.7	4.4	3.8	3.9	4.4	4.5
SCU	Day	UAP	11.1	10.1	9.6	10.0	10.0	11.2	9.9	11.0	9.6	8.4	8.3	9.5	9.9
SCU	Eve	RN	5.0	4.8	4.6	4.7	4.4	4.9	5.0	4.8	4.5	3.4	3.7	4.3	4.5
SCU	Eve	UAP	10.2	10.1	9.7	9.9	9.6	11.0	10.1	10.2	10.9	9.3	9.7	9.9	10.0
SCU	Night	RN	5.6	5.6	5.2	5.4	5.1	5.3	5.5	5.4	4.8	3.8	4.2	5.5	5.1
SCU	Night	UAP	17.9	16.8	18.5	24.7	15.8	16.5	18.7	14.7	17.6	11.3	12.5	14.1	16.6
MNO	Day	RN	4.0	4.1	4.1	4.3	4.0	4.3	4.1	4.2	4.2	4.0	4.1	4.2	4.1
MNO	Day	UAP	11.0	10.8	10.5	10.2	11.4	11.9	11.8	11.6	11.1	10.4	10.8	10.7	11.0
MNO	Eve	RN	4.2	4.3	4.5	4.5	4.3	4.4	4.4	4.4	4.3	4.3	4.4	4.4	4.4
MNO	Eve	UAP	12.0	12.5	11.7	11.6	11.5	11.1	11.3	11.6	10.6	10.2	11.0	10.5	11.3
MNO	Night	RN	5.3	5.3	5.4	5.3	5.3	5.4	5.4	5.5	5.2	5.0	5.1	5.3	5.3
MNO	Night	UAP	15.6	14.2	14.4	13.5	12.6	13.6	13.3	12.8	12.9	12.1	12.7	12.6	13.4
* These are border babies only *															
Other Units	24 Hour	Period													
ED	# of RN		10.5	10.5	10.6	10.7	10.7	10.3	10.5	10.4	10.1	9.6	9.9	9.1	10.2
ED	Avg # of pts		143.2	135.8	139.9	140.4	131.0	141.7	143.8	138.9	108.9	72.3	78.1	92.5	122.2
ED	# of UAP		3.3	3.3	3.1	3.2	3.2	3	3.1	3.1	2.5	2.5	2.5	2.2	2.9
PACU	Average RN ratio		2.7	2.6	2.6	2.6	2.4	2.5	2.7	3.7	2.6	1.9	2.2	2.7	2.6
PACU	Avg # of pts		22.1	22.3	21.7	25.2	23.4	25	25.7	22.8	18.3	9.1	12.5	21.6	20.8
RT	# of Staff		3.1	3.1	3.1	3.2	3.3	3.3	3.3	3.0	4.2	3.7	3.8	3.7	3.4
PT	# of Staff		9.6	8.8	9.7	10.8	9.7	9.6	10.4	10	8.3	5	7.1	8.6	9.0
M/S DAY	Average ratio RN		4.8	4.9	4.7	4.8	4.7	4.8	4.8	4.6	4.4	3.6	4.1	4.2	4.5
M/S DAY	Average ratio NA		10.4	9.9	10.5	9.6	10.0	10.6	10.1	10.2	9.6	8.6	9.0	9.2	9.8
M/S EVE	Average ratio RN		4.8	4.8	4.8	4.7	4.6	4.9	4.9	4.7	4.3	3.5	4.1	4.2	4.5
M/S EVE	Average ratio NA		10.3	10.4	10.2	10.2	9.9	10.2	10.2	10.8	10.0	8.7	9.6	9.3	10.0
M/S NIGHT	Average ratio RN		5.4	5.5	5.3	5.4	5.3	5.4	5.5	5.4	4.8	4.0	4.2	5.0	5.1
M/S NIGHT	Average ratio NA		16.0	14.5	15.5	16.9	13.6	13.9	14.7	13.2	13.5	10.4	11.9	12.2	13.9