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PRINCETON HEALTHCARE SYSTEM FOUNDATION
2011 ANNUAL REPORT

PHCS FOUNDATION SUMMARY OF ACTIVITIES

Donors and Friends:

We are again extremely pleased to share with you that an independent audit of PHCS Foundation, conducted by PricewaterhouseCoopers, resulted in an unqualified opinion.

As has been our practice, the audit was conducted in accordance with accounting standards generally accepted in the United States. Those standards require that our auditors plan and perform the audit to obtain reasonable assurances about whether the financial statements are free of material misstatements.

The financial statements are the responsibility of the Foundation's management. The annual audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. It assesses the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

The Foundation's investment portfolio is managed by SEI Investments, with oversight provided by a joint Investment Committee of the PHCS Board of Trustees and the PHCS Foundation Board of Directors. All *Design for Healing* capital campaign contributions were maintained in short-term holdings at PNC Bank and Wells Fargo Bank. Long-term investments held at SEI attained a 1.2% positive rate of return for 2011.

We are pleased to announce that gifts and pledges received for 2011 totaled more than \$19 million. We can also report that, with 2011 operating expenses totaling \$3.79 million, the cost of raising a dollar was 20.3 cents. Our thanks go to the PHCS Audit Committee, along with the PHCS Foundation Finance Committee, for reviewing the full report in detail. The complete report can be viewed on the Foundation's website at www.princetonhcs.org/foundation.

Sincerely,

Duncan MacMillan

Treasurer, PHCS Foundation Board of Directors
Chairman, PHCS Foundation Finance Committee

Bruce Traub

Chief Financial Officer, PHCS
Assistant Treasurer, PHCS Foundation

IN 2011

In addition to the funds raised for the new building project as well as funds raised for restricted purposes, the Foundation returned \$1 million to PHCS to support capital needs and for programmatic enhancement in the current hospital.

\$727,318 was raised in restricted support of the Art for Healing Program, the community clinic, nursing education, the Religious Ministries Program, and the Hospice Program.

\$2,004,128 was raised in unrestricted monies.

\$16,333,249 was raised in support of the new University Medical Center of Princeton at Plainsboro.

Thanks to our Annual Fund, the Foundation aided continuing operations through the purchase of equipment and by supporting ongoing patient care needs, community health services, and comprehensive training for PHCS staff to ensure a smooth transition to our new facility.

THE **DESIGN FOR HEALING CAMPAIGN** FOR THE NEW

UNIVERSITY MEDICAL CENTER OF PRINCETON IS THE MOST AMBITIOUS FUNDRAISING CAMPAIGN IN THE HISTORY OF THE PRINCETON HEALTHCARE SYSTEM FOUNDATION AND SEEKS TO RAISE MORE THAN \$150 MILLION IN SUPPORT OF THE NEW STATE-OF-THE-ART HOSPITAL IN PLAINSBORO IN REPLACEMENT OF UMCP'S PRINCETON FACILITY.

This list reflects all donors of \$1,000 or more to the *Design for Healing* campaign between January 2006 and December 2011, and will be updated at the end of the campaign in 2013. Please note that owing to space considerations, contributors whose total giving is under \$1,000 have not been included. Their donations are listed on the foundation's website at www.princetonhcs.org/foundation. We apologize for any errors or omissions. Please contact us with corrections at 609.252.8710.

\$5,000,000 +

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\$1,000 — \$4,999

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 Kristen; Sarah Shultz and Maggie
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COMMUNITY CONNECTION OF PRINCETON HEALTHCARE

In 2011, after a thorough and inclusive planning process, The Auxiliary of University Medical Center at Princeton developed a new mission statement, leadership structure, name—Community Connection of Princeton HealthCare—and logo.

Community Connection contributed a total of \$86,524 to support the new hospital, outreach to the community events, and patient programs in 2011. Members generously donated their time by hosting fundraising events and activities, such as the White Elephant Art, Antiques, and Rummage Sale; A November Night; Princeton Kids Marathon; PHCS 10K Race; Kids Bopping for Kids Dance Marathon; and ongoing art shows.

Visit www.princetonhcs.org/communityconnection or call Pamela Cipriano at 609.216.2192 to learn more.



community connection
of Princeton HealthCare

PHCS FOUNDATION MISSION

TO DEVELOP AND STRENGTHEN PHILANTHROPIC SUPPORT
FOR PRINCETON HEALTHCARE SYSTEM FROM A FULL RANGE OF
CHARITABLE SOURCES.

TO INCREASE PUBLIC AWARENESS ABOUT PRINCETON
HEALTHCARE SYSTEM AND TO FOSTER EFFECTIVE COMMUNICATIONS
BETWEEN UNIVERSITY MEDICAL CENTER OF PRINCETON AT PLAINSBORO
AND THE COMMUNITY IT SERVES.

TO SUPPORT THE WORK OF PRINCETON HEALTHCARE
SYSTEM IN PROVIDING PEOPLE IN THE GREATER PRINCETON AREA
WITH THE FINEST COMMUNITY HEALTHCARE SERVICES.

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THANKS

in large part to our generous and dedicated supporters, our new hospital, University Medical Center of Princeton at Plainsboro, proudly cared for its first patients on Tuesday, May 22, at 7 AM. While we celebrate our successes, we must keep in mind that the *Design for Healing* campaign does not end until March 31, 2013. As of December 31, 2011, our fundraising total for this comprehensive campaign stood at \$137 million, still shy of its goal.

Eclipsing our ambitious campaign goal by March 2013 will allow Princeton HealthCare System to build upon the successful launch of its new Plainsboro campus. The tremendous fundraising accomplishments thus far have helped to:

- Build four additional labor, delivery, and recovery rooms in our Center for Maternity and Neonatal Care,
- Expand our Acute Care for the Elderly Unit to 24 rooms,
- Construct a six-bed Senior Services Emergency Department,
- Fund our Art for Healing Program,
- Enlarge the Edward and Marie Matthews Center for Cancer Care and modify its design to accommodate a potential academic and research partner,
- Complete two hybrid operating rooms—one for complex vascular surgery and one for intricate neurosurgery,
- Purchase the most advanced linear accelerator, the TruBeam for cancer therapy, and
- Expand our ability to provide excellent health care for the uninsured and underinsured through the Bristol-Myers Squibb Community Health Center.

In this, the last leg of our campaign, we encourage you to continue to support our campaign as well as our Annual Fund. All gifts of \$1,000 or more to the campaign by March 2013 will be acknowledged on the final *Design for Healing* donor wall.





opened May 2012



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